FISCAL MEMORANDUM SB 1329 - HB 1737

May 8, 2007

SUMMARY OF AMENDMENT (004615): Corrects a technical error in the original bill which requires the Division of Adult Education in the Department of Labor and Workforce Development to pay the GED testing fees for qualifying adults, increase the pay of full and part-time adult education teachers, and to pay for technology upgrades.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$3,500,000 Recurring \$1,500,000 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- Approximately 16,000 tests @ \$75 each on an annual basis = \$1,200,000.
- A recurring increase in salary and benefits for 100 full-time adult education teachers = \$1,000,000.
- A recurring increase in the hourly rate paid to 600 part-time adult education teachers = \$1,296,000.
- A one-time increase for technology upgrades = \$1,500,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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